

UT / TBR Library Deans and Directors Joint Meeting

April 19, 2012, Nashville

Some people don't like updates, others feel are most important.

Trying to send in some information ahead of time and only hit the real highlights

Carolyn – Southwest TN CC

Expansion of center in Fayette County, with Southwest Community, Memphis, Martin – a good and bad thing as it means staffing – looking at kiosk

Staffing – hired two new librarians, one has already resigned

No budget increase in 8 years – continue to see where we can cut – we can use TAFT funding

New Library on Macon Cove campus

Been doing lots of weeding

Sandy L. – UTK

UT Purchasing – met with them this morning, TBR came up

End of year – waiting on budget – biggest news is that we are not getting recurring inflation money for the first time in 20 years – we will be figuring this out – cancelled 1 million in journals last year

Received 3 million dollars to renovation Learning – Computing Commons – will be open 24 hours – going to call it Main Street - Students Support, IT, Library

New Dean, Steve Smith, on board and has us doing lots of new things – wants to renovate every floor – create a Scholars Collaborative (only for faculty and graduate students) – GIS, consultation, thesis advising, e-science, and other faculty scholar led services – wants some sort of contemplative spaces as well – wants to create a Library Service Center – take all the technical processes and move them off campus – want the space for students – Technical Services – IT – ILL – also combine all service points to store lots of materials as the Library of record for TN.

Ground Floor – one stop student services center – previously students had to go all around campus – will have counselors – advising, bills, scholarship

UTK is having service dogs in around finals

Sandy O – UTGSM

No expecting any budget changes, do have one new GRA position, 20 hours per week.

Created a liaison program with clinical departments

No space changes – looking at getting rid of old bound print journals

Still fundraising for the new library – at least 18 months away

Staff accomplishments – Martha, medical fellow, two librarians sent to South Africa

Teaching residents about narrative medicine and its benefits – two librarians participating

Bringing service dogs in bi-weekly

Did strategic plan

Tom – UTHSC

Budget – flat budget for 5 years, last two with one-time money – operating at 200k deficit – hoping for an adjustment this year – like electricity for the institution

Up for SACS accreditation

Space reallocation on 5th floor – reducing print footprint – convert it into a learning commons and a separate proposal for expanding historical collections – student have 100k, library gave 100k – campus wants a proposal to renovate the entire library for 1.2 million – integrate all print – replacing doors,

going with one service desk, new lighting – assuming they will fund at least the 4th and 5th floor. Very much on a fast track – want it accomplished in one year – already have 1 million from the legislature for the building

We have a wish-list of resources – purchased 6,000 tokens from Wiley after cancelling 150k, kept 20 highest usage (each token is 12.50), folks are loving it, moving towards patron driven acquisitions model – thinks this is the way of the future

Theresa – UTC

Student Fee – a Library student fee of 25.00 per student, per semester went into play this Fall, approximately 500,000 in new money – used to cover existing 250 deficit in materials and then saving for new building

Senate Resolution - Library Senate Committee moved a resolution to the full Faculty Senate requesting inflation funding for materials, unanimously passed, now to wait and see if the campus will fund it.

Collection Review – in final phase of review of the circulating book collection, over 70 faculty have participated to date.

WMS – hope to implement OCLC's WMS for Fall 2012 start

New Building – original move in date of July 15, 2013 is being pushed back, no one is happy, going to meet and July for construction update

SACS – UTC successful went through the SACS Accreditation process.

Joe – Austin Peay

No cuts in past few years, using one-time, project money, etc

Going to review General Education curriculum

Starbucks opened in February – noise increase was exponential

Doug – Tennessee Tech

President search

Strategic planning – working on library reorganization – searching for ER Librarian and Head of Public Services

Flat budget, facing significant cuts – put together group of librarians and teaching faculty – want to look at entire process from top to bottom – get the right stuff

Sylverna – Memphis

3 faculty searches

Celebrating 100 Anniversary this year – faculty convocation – reception in the library – unveiling of the bronze tiger

Migrating to Sierra in the Fall

Lambuth campus is alive and well

Stuart - Motlow

Films on Demand is finally working, and will soon work elsewhere

Getting rid of microfilm

Scott – UT Law

Hiring a head of IT, which has been vacant for two years

Starting to coordinate first year teaching experience

Peter Nerzak – Pellissippi

Budget is the same

Survey faculty – 60 replies so far – LibQual – faculty didn't like web pages

Interviewed in campus space survey – want to create other spaces

SACS – did well – did not like that librarians were not at off site campuses

Chinese language collection – 10k books

Increased hours from 730 to 9.

TBR – RODP Academy – library academy is part of this

Duncan – Northeast State

Renovating two off campus facilities – Johnson City and Bristol – maybe September

Migrating to Sierra – January 2013

On ETSU search committee for dean

Louise Kelly – Volunteer State

New president coming

Freshman Experience Track – first time freshman – get extra academic support in these tracks

Allan Goslan – Cleveland State

Mary Evelyn retired

Flat budget

Librarian positions – hoping to move from 10 to 11 months

Robbie Benson – Roane State

President retiring

New building on Oak Ridge Campus (allied health), and will be renovating the Library space as space is now opening up.

Video conferencing unit – Tanberg - - plan is to have virtual chats – easy to screenshare – 7k each

Withdrew 6-7k books – we haven't weeded in 20 years

Mobile learning is consuming lots of mental space

Suresh

Thank you for the Resource Sharing Award

Short 240k – dean is going to make it up, give me base budget and don't cancel

New President – previously with THEC - spending a week in each school

Faye – Nashville

Pinterest – exhibiting books and online exhibits

Two new centers – Clarkville and Antioch – September

Running iPad program – struggling to buy apps

Also run the learning center – doing a workshop on note taking for nurses

Mary – UTM

Is getting some inflation money – modest

Looking at merit raises

Migrating to Sierra

Seeing staff turnover with folks retiring

SACS visit coming – QEP is on information literacy

Doing live chat

Embedding librarians in nursing classes

ECHO 360 classroom? – capture instruction and embed in blackboard

Doing lots of high school outreach

Roof leaking

Bonnie Allen – MTSU

One month on the job

3 open department head position – IT, CD, Curriculum (there are only 4)

Looking at migrating to Sierra (June of next year)

Expanding hours to 7am to 2am (previously midnight)

Received inflation for last 4 years

Want to create a Center for Digitization

Looking to revamp services for commuter students

Enrollment at 27,000 seems to be plateauing

New student union, groundbreaking for science building, education building just opened

Interests are international librarianship, collection development, technology

Tenn-Share Update

- Robbie is Vice-President of Tenn-Share
- In transition – Penny and DeAnne are out or on their way out, only two staff and founding
- Meliisa Brennanman is current president, coordinated strategic planning retreat
 - Suresh, Sandy, and Joe all there
 - Hired a consultant - want to run TS like a non-profit
 - State-wide courier project – first project to initiate and manage directly
 - Pared down the mission statement
 - Major challenge is a stable funding stream
 - Majority of TS is k-12 school, hard to reach and no money
 - Looking at other consortia models
 - Getting a handle on new acquisition models - more on that coming
 - Hiring a new executive director – please distribute widely – one person to do both functions direct and coordinate databases

Courier Update

- Theresa on Committee, gave update
- Reviewing RFPs, should have up and running for the Fall
- State Library initially wanted to run own vans, but will participate fully now
- Watuga County example concern for smaller public

UT update on central purchasing

- Theresa reported that the most recent Nature was purchased centrally, everyone saved money, most increased access

Better World Books

- Sandy at UTK asked for input for schools that had used BWV
- UTC and Pellissippi shared experiences with BWB, positive
- Sandy working through legal issues of giving away or selling books
- She could buy them if you put them out to maintenance bid

UT/TBR Salary Survey

- Theresa asked the other deans and directors if they would participate in a state-wide salary survey to provide better comparisons for compression issues.
- Suresh – has a possible survey template
- Others suggestions include: checking in the Tennessean, Oklahoma State and CUPA

To do: Suresh to send TL sample template
TL to send out survey

UT/TBR Borrower Cards

- Theresa reported as UTC is currently coordinating this program
- Out of cards and need to order more.
- Not sure why, but some schools are requesting them by the hundreds
- UTC already paid for the first round of new cards, but is almost out again
- TALC has a web site
- TL will price out new cards
- New orders will be charged by the card?
- Perhaps establish a minimum or maximum number of cards?
- Discussion of whether cards could be put online?
- Discussion of whether this should be a statewide program?
- Can follow-up at next meeting

To do: TL get cost estimate per card

Materials Budget and Patron Driven Acquisitions

- General discussion on materials budgets and PDAs
- Serials
- Books versus Ebook, and associated platforms
- Media
- Ebook readers
 - Most are purchasing large collections, not much individually
 - EBSCO now doing 7 days
 - Robbie is looking to upgrade the licenses for heavy use titles to unlimited users
 - Publishers are behind what they need
 - Xplana – five year report
 - Horizon Report – 2011 edition – new media consortium
 - EBL

- Does it make sense to lease or own books – community college says access is more important than the hassle of ownership - is this true for all levels – do we care about the history of a topic, should we only care about what we use
- Look at digital preservation, no one seems too worried about photographs, journals – but there is portico and others who are preserving it permanently
- Serials – UTK used tokens with Wiley – not using anymore
- Pay per Use for Elsevier – the demand exceed the budget
- Does this work better for medical libraries because there titles are so expensive, and thus the token is so much cheaper
- Is it important to have your catalog reflect all available titles